

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of September for the financial Year 2011-2012 of
Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800	120	0.84940	120	1.13740
	No. of Trainings			1		2	
	No. of Participants			20		40	
	Male			19		36	
	Female			1		4	
	No. of Man days						
	b) Within State	928	6.960		0.19620	72	0.47720
	No. of Trainings					3	
	No. of Participants					32	
	Male					32	
	Female						
	No. of Man days					72	
	c) Within District	3200	12.800			1720	3.74020
	No. of Trainings					3	
	No. of Participants					1720	
	Male					1605	
	Female					120	
	No. of Man days					1720	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928		0.02270	400	0.82270
	No. of EV					1	
	No. of Participants					400	

	Male					400	
	Female						
	No. of Man days					400	
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000	2	0.09490	7	0.34990
	No. of Groups formed			2		7	
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00		2.14747		2.14747
	No. of events						
	Total no. of visitors			4250		4250	
	Male			3890		3890	
	Female			360		360	
B.9	Number of leaflets made and distributed		4.00		0.10		2.91473
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00			1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40			1	0.195
	No. of interaction					1	
	No. of farmers participated					27	
	Male					27	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			16	2.40
	No. of FD/KG					16	
	No. of farmers participated						

	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68				5.79097
	Support block level block Technology Manager (BTM) (per Block)	16	28.80				
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44				
	TA/DA and Operational expenses for district level		6.50		0.01111		0.93377
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50		0.14500		0.80833
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				0.42430
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00			16	4.33370

	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		3.66678		26.77517

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	3508000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	3821850

7	Funds available up to the month under Report under Central share	3325611
8	Funds available up to the month under Report under State share	1124638
9	Total funds available up to the month under report	4450249
10	Expenditure incurred up to the month under Report under Central Share	330010
11	Expenditure incurred up to the month under Report under State Share	36668
12	Total Expenditure incurred up to the month under Report	366678
13	Unspent balance of central share on the 1 st day of the month under Report	2995601
14	Unspent balance of State share on the 1 st day of the month under Report	1087970
15	Cumulative unspent balance on the 1 st day of the month under Report	4083571

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali